



Strategic Planning Meeting: January 2016

Summary and Conclusions

1. The change we want (...or what will be different in 2018?)

OVERALL AIM:

To improve the well-being of older people in the Leeds Diocese through inspiring and supporting practical action in parishes

2. Outcomes

Specific aims	Outcomes
To support the development of local solutions to local needs	<ul style="list-style-type: none"> • A network of 'Friends' or 'Champions' is built with a representative in every parish • Needs of the parish identified by parish members • Meaningful new projects emerging from parish meetings and groups
To increase knowledge and understanding of older people including those living with dementia and their carers	<ul style="list-style-type: none"> • Greater awareness of the spiritual and emotional needs of people living with dementia and their carers • The number of dementia-friendly parishes increases • More Eucharistic Ministers are Dementia Friends
To increase individual and parish capacity for involvement	<ul style="list-style-type: none"> • The number of contributors who can offer meaningful personal insights into the opportunities and challenges of Later Life increases • Networking between parishes, sharing of good practice and peer to peer support within parishes increases • GOG's cooperation with other organisations operating in the Diocese increases e.g. Catholic Care, St Gemma's • Greater awareness of the positive impacts that local parish support can make

Strategic Plan 2016-2018 – Summary and Conclusions

3. Outcomes and indicators

Outcomes	Indicators
Meaningful new projects emerging from parish meetings and groups	<ul style="list-style-type: none"> • Number of new projects considered • Number of new projects taken up • Types of activities engaged in
Greater awareness of the spiritual and emotional needs of people living with dementia and their carers	<ul style="list-style-type: none"> • Number of parishes interested in becoming dementia-friendly • Number of parishes registering to be dementia-friendly • Extent of support from Diocese (central support)
Greater awareness of the positive impacts that local parish support can make	<ul style="list-style-type: none"> • Number and level of contributors willing to offer meaningful personal insights • Extent of networking between parishes and sharing of good practice • Extent of support from other Diocesan organisations

4. Objectives, outputs and output indicators

Objectives	Outputs	Indicators
To liaise with parish groups and influential individuals	<ul style="list-style-type: none"> • Contact with clergy and religious who know and support GOG • Approach potential GOG Friends / Champions • Approach Diocesan organisations / parish groups 	<ul style="list-style-type: none"> • Number of parishes attended /opportunities to speak / audience reach • Number of potential GOG Friends and Parishes who respond • Type of response from parishes and individuals • Profile of organisations and individuals responding
To offer information, support and advice to parishes	<ul style="list-style-type: none"> • Newsletter • Information leaflets 	<ul style="list-style-type: none"> • Issues covered • Type and amount of leaflets and briefings distributed
To provide training and learning opportunities	<ul style="list-style-type: none"> • Training events • One-to-one support • How-to guides 	<ul style="list-style-type: none"> • Number and types of courses run • Number and profile of attendees

Strategic Plan 2016-2018 – Summary and Conclusions

		<ul style="list-style-type: none"> • Number and types of guides distributed • Who received one-to-one support
<p>To support and inspire pilots in parishes with different challenges / opportunities</p> <ul style="list-style-type: none"> - those well resourced - those that may be struggling with resources 	<ul style="list-style-type: none"> • Drafts produced • Consultations • Parish Action Plan • Case Studies - practical worked ideas 	<ul style="list-style-type: none"> • Parish survey results – qualitative and quantitative (pre and post establishment of pilot) • Extent to which Action Plan is implemented • Number of Case Studies produced